

Message Text

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ACTION AF-08

INFO OCT-01 ISO-00 SP-02 MMO-01 PER-01 CU-02 /015 W

-----211500Z 128455 /43

P 211400Z JAN 77

FM AMEMBASSY KINSHASA

TO SECSTATE WASHDC PRIORITY 1376

C O N F I D E N T I A L KINSHASA 0566

E.O. 11652: GDS

TAGS: PFOR CG

SUBJ: 1976 ZAIRE PARA SUBMISSION

REF: A. STATE 12711, B. STATE 5832

REGRET NON-INCLUSION OF RESOURCE TABLE IN 1976 PARA PAPER. FOLLOWING
IS COMPLETE TABLE:

US AGENCY	US DOLLAR RESOURCES (000)				
	CURRENT	PRIOR	BUDGET	PROGRAM	
	FY 76	FY 75	FY 77	FY 78	
STATE DEPT TOTAL	5708	1334	4,835	6,444	7,483
1.1 SALARIES AND EXPENSES	5413	1332	4,900	5,874	6,900
1.1.1 PROGRAM	1590	399	1,297	1,683	1,925
1.1.2 SHARED	3823	933	2,802	4,191	4,975
1.2 REPRESENTATION ALLOW.	11	3	10	15	17
1.3 FBO	101	4	589	332	311
1.4 EMERGENCY FUND	-	-	-	-	-/
1.5 CULTURAL PROGRAM	175	43	130	215	245
1.6 ADMINISTRATION	-	-	-	-	-
1.7 FSI	8	2	7	8	10
AID TOTAL	26,545	7317	1,431	35,345	51,470
2.1 PROGRAMS	25,500	6954	882	34,200	59,290
2.1.1 LOAN	10,000	3500	-	16,360	25,000
2.1.2 GRANTS	2,000	3454	554	3,640	4,890
2.1.3 POPULATION	500	-	328	-	400
2.1.4 NARCOTICS	-	-	-	-	-

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2.1.5 PL 480 (I)	13,000	-	-	14,200	20,000
2.1.6 PL 480 (II)	-	-	-	-	-
2.2 ADMINISTRATIVE	1,046	363	549	1,145	1,180
USIA TOTAL	1,262	334	1,049	1,287	1,400
SAS NOT INCLUDED					
PEACE CORPS TOTAL	1,820	625	1,552	1,773	2,386
4.1 PROGRAMS	1,233	443	1,049	1,220	1,692

4.2 ADMINISTRATIVE	487	182	503	553	694
DOD TOTAL	20,749	10383	5,261	30,772	32,990
5.1 PROGRAMS ZAMISH	20,300	10190	4,850	30,200	32,500
5.1.1 FMS CASH	900	-	1,000	-	-
5.1.2 FMS CREDIT	19,000	10000	3,500	28,000	30,000
5.1.3 MAP TRAINING	400	190	350	2,200	2,500
5.1.4 MAP MATERIAL	-	-	-	-	-
5.2 ADMIN	315	117	239	359	377
5.2 ADMIN DAO	X	134	76	172	#103 #113
DEPT OF AGRI (FAS) TOTAL	105	19	95	100	112
DEPT OF INTERIOR (BUREC)					
FUNDED BY GOZ TOTAL	512	127	426	407	481
FUNDED BY GOZ					
# FY 77 AND FY 78 DECREASE: AIRCRAFT COSTS (MAINT, PARTS, FUEL) NO LONGER IN BUDGET.					
CUTLER					

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Message Attributes

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